

SIMPSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Franklin-Simpson High School	Permanent	9-12 Center	921/851
b. Simpson County Vocational Center	Permanent	9-12 Center	N/A
c. Franklin-Simpson High School - Art Bldg.	Transitional	9-12 Center	N/A
d. Franklin-Simpson High School - Gymnasium Bldg.	Transitional	9-12 Center	N/A
2. Middle			
a. Franklin-Simpson Middle School	Permanent	6-8 Center	712/599
3. Elementary			
a. Franklin Elementary School	Permanent	P-K Center	480/500
b. Simpson Elementary School	Permanent	1-3 Center	693/750
c. Lincoln Elementary School	Permanent	4-5 Center	480/481

CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Franklin-Simpson High School		124,132 sf.		
Demolish of existing the Franklin-Simpson High School Gymnasium Building (1962 - 27,405 sf.) and the Art Building (1,200 sf.) and restore and improve the site.				
Construct:				
1 Art Classroom	1,200 sf.	1,200 sf.	68%	\$383,118
1 Band Room	2,500 sf.	2,500 sf.	68%	\$798,162
1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
1 Vocal Music	900 sf.	900 sf.	68%	\$287,338
1 Multi-Purpose/Dance	1,600 sf.	1,600 sf.	68%	\$510,824
5 Classrooms	750 sf.	3,750 sf.	68%	\$1,197,243

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Franklin Simpson Middle School		97,102 sf.		
Final phase of major Renovation to include; ADA door hardware, old media center into 2 classroom and administrative offices, abate/replace VAT, add Electrical Branch power wiring in 10 old classrooms and one office, replace ceilings and windows in 10 old classrooms and one office. Replace Art Room casework. Replace plumbing fixtures in original building wing. Renovate Computer Labs.				
Construct:				
4 Standard Classrooms	750 sf.	3,000 sf.	71%	\$862,394
4 Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$431,197
1 Vocal Music	900 sf.	900 sf.	71%	\$258,718

2. Franklin Elementary	45,845 sf.				
Final phase of major Renovation to include; site improvement, parking lot lighting, renovate Kitchen/Cafeteria, technology upgrades.					
Construct:	1	Multi-Purpose Room	5,500 sf.	5,500 sf.	74% \$478,575
	1	Custodial Receiving	250 sf.	250 sf.	74% \$1,487,973
3. Simpson Elementary	68,490 sf.				
Final phase of major Renovation to include; site development drainage, parent pick up loop, parking lot lighting, ADA door hardware, renovate existing media center into classrooms/Computer Lab/Administrative offices, upgrade Kitchen/Cafeteria equipment, Art Room casework, electrical branch power wiring; partial HVAC upgrade, toilet room renovation.					
Construct:	1	Media Center	4,700 sf.	4,700 sf.	74% \$565,565
4. Lincoln Elementary	59,880 sf.				
Final phase of major Renovation to include; additional parking & parent pick up loop, roof replacement, ADA door hardware, electrical branch power wiring, secure corridor at cafeteria, renovate Kitchen/Cafeteria, playground/fence, removal of asbestos pipe insulation, remove/replace VAT and upgrade technology and fire alarm system. Upgrade corridor finishes. Renovate restrooms.					
Construct:	1	Family Resource	300 sf.	300 sf.	74% \$1,335,858
	4	Resource	400 sf.	1,600 sf.	74% \$81,162
	4	Administrative Offices	120 sf.	480 sf.	74% \$432,865
5. Franklin-Simpson High School	84,795 sf.				
Final phase of major Renovation to include: replace doors and ADA door hardware, Abate/Replace VAT, lockers, canopy, secure entry and windows in the cafeteria, upgrade clock & PA System, renovation of the Kitchen/Cafeteria, Media Center and complete renovation of the Science Suite.					
Construct:	1	Science Lecture Labs	1,625 sf.	1,625 sf.	68% \$1,108,432
	1	Jr. ROTC Facility	2,000 sf.	2,000 sf.	68% \$518,805
6. Simpson Co. Vocational Tech Center	31,469 sf.				
Major Renovation to include: ADA door hardware, window replacement and upgrade finishes.					
					\$294,232

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	10	Interactive Projection Boards	\$6,500 per clrm.		\$65,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	8,853 sf.				
Major Renovation to include; ADA compliance and upgrades; and provide a sprinkler system.					
					\$73,405

DISTRICT NEED	\$15,836,163
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Eff. %	Cost Est.
1.	Franklin Simpson High School Field Needs					
Construct:	1	8 - Lane Running Track (New)				\$1,039,500
	8	Tennis Courts (New)				\$803,250
	1	Band Practice Field (Renovate)				\$472,500
	1	Natatorium/Fitness Center				\$6,500,000
	1	Improvements to Football Stadium				\$900,000
2.	Central Bus Garage					
				9,790 sf.		
	Major Renovation to include; sitework and paving.					\$366,200
3.	Franklin-Simpson High School					
Construct:	1	Band Room	3,500 sf.	3,500 sf.	68%	\$1,117,426
	1	Auditorium	6,500 sf.	6,500 sf.	68%	\$2,075,221
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$518,805
4.	Franklin Elementary					
				45,845 sf.		
Construct:	1	Custodial Receiving	3,925 sf.	3,925 sf.	74%	\$1,061,872